

Burrillville School Dept
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 27,155,830
Total District Enrollment*:	2,543
Total District Per Pupil:	\$ 10,679
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,199,809
In-District Enrollment:	2,507
In-District Per Pupil:	\$ 10,451
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,128,282
In-District Enrollment:	2,507
Adj. District Per Pupil:	\$ 10,422
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 27,155,830	\$ 10,755,894	\$ 6,350,806	\$ 8,116,912	\$ 0	\$ 0	\$ 1,932,218
% of Total Expenditures:	100.00%	39.61%	23.39%	29.89%	0.00%	0.00%	7.12%
Enrollment:	2543	1,021	651	835	0	0	36
% of Total Enrollment:	100.00%	40.15%	25.60%	32.84%			1.42%
Instruction							
Expenditures:	\$ 15,400,726	6,717,260	3,734,049	4,949,416	0	0	0
% of Total Expenditures:	56.71%	24.74%	13.75%	18.23%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,061,169	1,515,853	1,222,664	1,322,652	0	0	0
% of Total Expenditures:	14.96%	5.58%	4.50%	4.87%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 4,859,670	1,962,751	1,052,492	1,349,658	0	0	494,768
% of Total Expenditures:	17.90%	7.23%	3.88%	4.97%	0.00%	0.00%	1.82%
Other Commitments							
Expenditures:	\$ 1,027,548	0	0	0	0	0	1,027,548
% of Total Expenditures:	3.78%	0.00%	0.00%	0.00%	0.00%	0.00%	3.78%
Leadership							
Expenditures:	\$ 1,806,717	560,030	341,600	495,186	0	0	409,902
% of Total Expenditures:	6.65%	2.06%	1.26%	1.82%	0.00%	0.00%	1.51%